

Uffington Parish Council

Budget 2025-2026

Cost Centre	Amount	Comments
General Operating Costs	£16,026	£16K The standard operating costs of the Council
Grants/Donations	£2,500	£3K Provision for the allocation of grants during the year
Burial Ground	£65	£0K
Allotments	£600	£1K Maintenance of the allotments
Courier	£2,000	£2K Production of the Courier
Village Maintenance	£8,260	£8K Maintenance of the general village under the responsibility of the Council
Village Equipment	£1,000	£1K Maintenance and accrual for village equipment (AED, SID)
Old School Room	£1,700	£2K Maintenance of the Old School Room
Jubilee Field (General)	£7,250	£7K Maintenance of the Jubilee Field and accrual for unknown costs
Jubilee Field (Playground)	£2,150	£2K Maintenance of the playground and accrual for new equipment
Total Operational and Project Cost	£41,551	£42K
Projects	£9,000	£9K To be funded from S106/CIL where applicable, otherwise from reserves
Total Costs 2025-2026	£50,551	£51K
Funding from		
Precept	£32,000	£32K As agreed at January 2025 Council meeting
Operational Income	£5,430	£5K Income from interest and operational activities
Additional Funding (CIL, S106, Reserves)	£9,000	£9K Use of funds allocated for specific purposes
General Reserve	£4,121	£4K Use of funds accrued from previous underspend
Total Budgeted Income 2026-2026	£50,551	£51K

